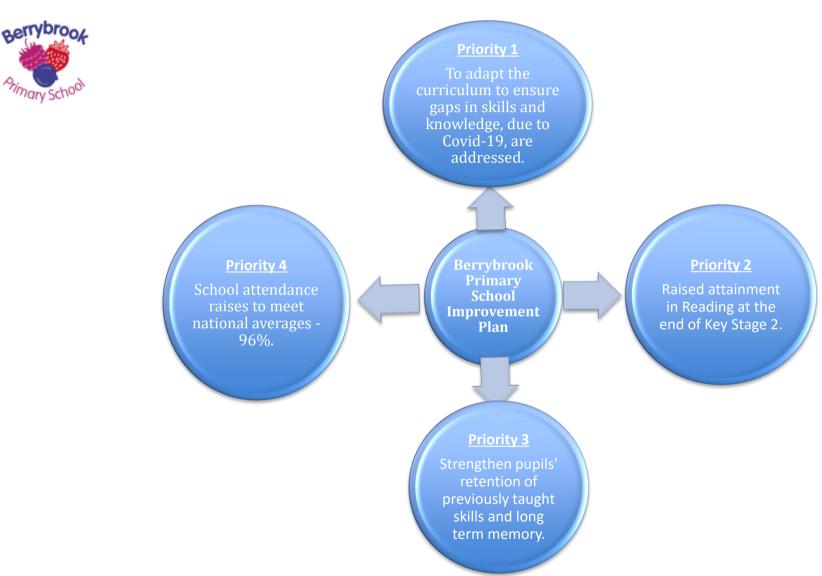
# Berrybrook Primary School Improvement Plan (SIP) 2020/2021





## Priority 1 - Leadership

• Objective: To adapt the curriculum to ensure gaps in skills and knowledge, due to Covid-19, are addressed (See additional COVID Catch-Up fund action pan)

## Success Criteria:

- 1. Curriculum maps/planning are adapted to reflect the gaps in knowledge/skills as a result of school closure.
- 2. Quality of teaching is at least good with much outstanding.
- 3. Ensure pupils' social emotional and mental health needs are met, supporting all pupils to access learning and make sustained progress
- 4. Investment of ICT resourcing to enhance the quality of education in both computing and wider curriculum areas.

#### Milestones:

Milestones to be added following analysis of baseline assessments

<u>EYFS</u>				
Good Level of Development RAP Target : 46%				
	End of Key Stage 1 Attainment Milestones –			
Year 1 Phonics Screening Check Target	69%			
Year 2 Phonics Screening Check Target	60%			
Year 1 End of Year Attainment RAPs Target	Reading: 63%			
	Writing: 57%			
	Maths: 53%			
	Science: 67%			
	End of Key Stage 2 Attainment Milestones			
Year 6 End of Year Attainment RAPs Targets	Reading: Expected + 69% GD 16%			
	Writing: Expected + 60% GD 13%			
	Maths: Expected + 72% GD 19%			
	Science: Expected + 69%			
	Millstones – Quality of Teaching			

_	Autumn Target	Autumn Actual	Spring Target	Spring Actual	Summer Target	Summer Actual
EYFS	100% (3) AT least Good 30% (1) Outstanding	100% (3) Good	100% (3) AT least Good 60% (2) Outstanding	100% (3) Good	100% Outstanding	
Key Stage 1	100% (2)AT least Good 50% (1) Outstanding	100% (2) Good	100% (2) AT least Good 50% (1) Outstanding	100% (2) Good	100% Outstanding	
Key Stage 2	20% (1) RI 80% (4) AT least Good	100% (6) Good	100% (5) AT least Good	100% (6) Good	100% (5) AT least Good 40% (2) Outstanding	
Total	10% (1) RI 90% (9) AT least Good 20% (2) Outstanding	100% (11) Good	100% (10)AT least Good 30% (3) Outstanding	100% (11) Good	100% (10)AT least Good 50% (5) Outstanding	

Abbreviations – CT = Class Teacher, ST= Set Teacher, SLT = Whole Senior leadership team, PL=Phase leader, IT = Inclusion Team
AHT = Assistant Head Teacher, DHT= Deputy Head Teacher, HT = Head Teacher, BT = Business Team CEO = Chief Executive Officer.

Actions	Costing	Who	Quality assured by
1. Curriculum maps/planning are adapted to reflect the gaps in knowledge/skills due as a result of school closure. (COVID Catch Up Plan link)			
	DHT hourly	DHT(Curriculum	HoS/EHT
1.1 Subject leaders, with support from the Curriculum Lead, identify knowledge and skills that have not been taught	rate x1 hour	Lead)	
in each subject due to school closure.	Per subject=		
1.2 Subject leads adapt curriculum maps to reflect the identified skills and knowledge gaps, ensuring pupils do not miss out.	£620.40	Subject leads	HoS/DHT
1.3 DHT as curriculum lead to continue to provide CPD/Coaching to middle leaders.	As above	DHT(Curriculum	HoS/EHT
1.4 Subject leaders new to school/subject leadership will receive subject lead induction from DHT as curriculum lead ensuring consistent expectations across all subjects.	termly = £1861	Lead)	
1.5 Subject leads to continue to work collaboratively with other leaders across the Trust within their subject network groups.		Subject Leads	
1.6 Class teachers complete assessment grids, for each pupil, identifying gaps in knowledge and skills that need addressing in core subjects.	SENCO &	Class Teachers	
1.7 Class teachers complete a succinct and informative handover with next year's class teacher to support transition.	HoS/DHT 1x		
1.8 Pupils will complete baseline assessments within Autumn 1 in core subjects to ensure accurate teacher assessment and identification of further gaps.	hour per		

<ul> <li>1.9 Curriculum Lead supports subject leads to monitor/evaluate the adaptations made to the curriculum ensuring prompt actions are taken to ensure quality of education in all subjects is at least good.</li> <li>1.10 Leaders effectively use their skills in data analysis and knowledge of teaching and learning to drive improvements.</li> </ul>	class = £723.10		
2. 100% of teaching is at least good with 50% outstanding. (COVID Catch Up Plan link)		SLT	
<ul> <li>2.1 HoS/ Leader provides CPD / coaching for teaching staff to ensure quality of teaching consistent across school.</li> <li>2.2 HoS/DHT support middle/senior leaders to further develop skills and knowledge of teaching and learning to drive improvements within their area of leadership.</li> </ul>	Leader 2x hour	HoS / SLT	HoS/EHT
<ul><li>2.3 Leaders complete regular learning walks/lesson visits, alongside termly monitoring, to ensure next steps in the teaching of curriculum are identified and supported promptly.</li><li>2.4 Leaders provide focussed teaching and Learning CPD for support staff.</li></ul>	per week ,per staff member supported for term = £1111.	SLT	ЕНТ
<ul> <li>2.5 Reading Leader provides coaching and mentoring in line with RWI guidelines to ensure early reading and phonics is consistently taught.</li> <li>2.6 Identified staff to complete the Outstanding Teacher programme led by PH MAT SLEs.</li> <li>2.7 Leaders effectively use their skills in data analysis and knowledge of teaching and learning to drive improvements.</li> </ul>	6 x 0.5 hourly leaders rate per half term. (Upto £500)	English Lead Staff member	HoS
<ul> <li>improvements.</li> <li>2.8 All staff attend progress meetings and are involved in identifying pupils in need of target intervention.</li> <li>2.9 SLT/SENCo monitor to ensure that evaluations and interventions are carried out that supports reshaping misconceptions and filling gaps in knowledge of pupils to move learning forward.</li> <li>2.10 Movement approach the identified a search to pupil attention.</li> </ul>	SENCO time cost: £494	SLT & staff	
<ul> <li>2.10 Waves documentation identifies a coach to provide support for all staff.</li> <li>2.11 All new staff to attend MAT induction and all CPD/Staff meetings. 80% staff meetings have teaching and learning focus</li> <li>2.12 Recently qualified teachers complete the Creative Teacher Programme led by PH MAT SLEs. – RQT has now</li> </ul>	Upto £200 cover costs	SENCO/SLT	
<ul> <li>2.12 Recently qualified teachers complete the Creative Teacher Programme led by PH MAT SLEs. – RQT has now left, no need for CTP.</li> <li>3. Ensure pupils' social emotional and mental health needs are met, supporting all pupils to access learning and</li> </ul>	£150 Per delegate.	HoS New Staff memebers	
make sustained progress (COVID Catch Up Plan link)	Resourcing to	Coming down	lle.C
<ul><li>3.1 Recovery curriculum implemented following school closure due to COVID-19.</li><li>3.2 Investment in class texts/stories that promote social and emotional well-being.</li></ul>	support facilitation	Curriculum lead Subject Leads	HoS

	T.	1	1
3.3 Pupil's SEMH needs are promptly and effectively identified by staff. Discuss with parents and pupils identified	recovery		
are referred into the inclusion team. (SEND Action plan)	curriculum:	SENCO	
	upto £500		
3.4 Inclusion team ensure all pupils referred are supported effectively and impact of intervention on pupils	Cost of books: £500		
monitored. ( See SEND Action plan)	1300	Inclusion Team	
3.5 Inclusion team implements/utilises a range of intervention strategies (drawing therapy, sand therapy, express			
yourself lego) when facilitating SEMH intervention. ( SEND Action plan)	AEP cost:		
3.6 Teachers ensure facilitation of their curriculum encompasses opportunity to develop strategies that support	40% Learning		
pupils SEMH needs.	Mentor cost:		
3.7 Pupils emotional-wellbeing discussed in half termly progress meetings and interventions identified if necessary.	Wientor cost.		
3.8 SLT to monitor quality of teaching and learning for all groups of pupils ensuring appropriate challenge and	2x leader		HoS/DHT
support is in place.	hourly rate,		
3.9 SENCO, alongside HoS/DHT, to monitor quality of provision for pupils with SEND. (SEND action plan)	per cohort, per		
3.10 SENCO, alongside HoS/DHT, to monitor progress for all pupils with SEND.	half term.		
3.11 Inclusion team submit a bid for further funding to support the enhancement of schools SEMH provision and	(Approx		
- ''	£2700)	SENCO &	
investment in SUMO approaches. School purchase further resource enhancements for wellbeing room. School has	4 651100	HoS/DHT	
now received SUMO training (all staff) and identified SUMO champions across the key stages to drive SUMO	As SENCO		
approach to support SEMH across school.	cost above.	Inclusion Toom	
	F., b.,	Inclusion Team	
4. Investment of ICT resourcing to enhance the quality of education and support addressing the gaps in pupil	Enhancement		
skills and knowledge due to school closure.	of resourcing £500		
skiiis alia kilowieuge due to scilooi closule.	1500		
4.1 Leaders evaluate current quality of ICT resources for pupils.			
4.2 Computing lead, with support from senior leaders, evaluate the impact of the current quality of resourcing on			
pupil's development of computing skills.			
4.3 Computing lead identify/prioritise what the resourcing need is.			
4.4 DHT, with support from HoS, to formulate a business plan identifying ICT resource need and desired impact.	Cost of	Pupil Premium	HoS/EHT/
4.5 School to invest in purchasing laptops with aim of both developing pupil computing skills and enhancing quality	Laptops:	Champion (DHT)	Governors
of wider curriculum areas.	£19,020.10 +		2372111313
4.6 Computing lead work alongside other subject leads to identify cross curricular opportunities for using computing	technician	HoS	
skills.	cost for		
4.7 Staff receive appropriate and targeted CPD in computing to ensure strong subject knowledge across school.	setting up.	Computing Lead	
	0 - 1-		1

<ul><li>4.8 Leaders to establish accurate understanding of pupil's access to online learning outside of school.</li><li>4.9 Leaders plan use of ICT equipment to enhance opportunities for pupils to access online homework,</li></ul>	(PP funding)	
through facilitation of before and after school provision.	1x 0.5 TA hourly rate x	
	weekly x termly.	
	Approx £800 (4 TAs.)	
	(PP funding)	

	End of year evaluation				
Ref	Actions taken	Impact	Evidence Source		
no.					

## **Priority 2**

• Objective: To raise attainment in Reading by end of Key Stage 2

#### **Success Criteria:**

- 1. Teaching of reading skills is consistent across Key Stage 2, addressing gaps in pupil's skills and knowledge due to COVID-19 school closure.
- 2. Teaching of Early Reading and Phonics is progressive and reflective of addressing gaps in pupil's phonic knowledge due to Covid-19 school closure.
- 3. Vocabulary development is progressionally planned across the curriculum
- 4. Pupils understand spoken and written age related vocabulary, acquiring control of language that enables them to express themselves and demonstrate agerelated skills in Reading and Writing.

#### Milestones:

Milestones to be added following analysis of Reading/Writing baseline assessments

<u>Autumn</u>	Spring	<u>Sur</u>	<u>mmer</u>	
1				
	Actions	Costing	Who	Quality assured by
form COVID-19 school closure.	aseline assessments for all Ks2 pupils upon return to school ading assessments for all Ks2 pupils across the school year.	Cost of INSET day training from SLEs  PHMAT consultancy cost	SLT	HoS/ EHT
drive improvements.	o data analysis skills and knowledge of teaching and learning to disculum group to drive improvements in Reading across the	to Cost of INSET day training from SLEs  12x hour of English		HoS/ Exec Head
across Key Stage 2.  1.6 Leader provides CPD / coaching for teaching staff  1.7 HoS/English Lead review actions taken as a result  1.8 Leaders complete regular learning walks/lesson viteaching are identified and supported promptly.  English consultant alongside school English Lead.  completed by Inspector and English Lead.  1.9 English Leader works closely with Curriculum Lead	to ensure quality of teaching consistent across school. of last year's Reading Review and evaluate impact. sits, alongside termly monitoring, to ensure next steps in English remote learning review has been completed by Trust Ofsted fieldwork conducted at Berrybrook. Deep dive in Engl	£550)  Accelerated Reader	English Lead Subject Leads	HoS/ DHT
<ul><li>1.11 Embed use of Accelerated Reader into years 2</li><li>1.12 Embed use of MYON reading resource both in</li></ul>	pupils and parents with reading at home. ( New RWI portal	Cost per OTP delegate: £150  Cost per CTP delegate: £150	SENCO	

- 1.14 Leaders provide focussed language/vocabulary development CPD for teaching and support staff.
- 1.15 Identified staff to complete the Outstanding Teacher programme led by PH MAT SLEs.
- 1.16 Recently qualified teachers complete the Creative Teacher Programme led by PH MAT SLEs. RQT has now left , no need for CTP.

## 2. Teaching of Early Reading and Phonics is progressive and consistent.

- 2.1 Reading leader co-ordinates completion of phonics assessments for all KS1 & Y3 pupils upon return to school form COVID-19 school closure.
- 2.2 All EYFS and KS1 staff are fully RWI trained to ensure phonics subject knowledge is strong and consistent across the phases.
- 2.3 Reading Leader provides coaching and mentoring in line with RWI guidelines to ensure early reading and phonics is consistently taught and encompasses language development.
- 2.4 Reading Leader delivers RWI group coaching sessions fortnightly to ensure staff are aware of all RWI updates and teaching strategies.
- 2.5 Reading Leader works with RWI consultant termly to monitor, review and evaluate to ensure highest quality RWI provision within school.
- 2.6 Reading Leader provides coaching/mentoring support for Nursery staff to implement RWI strategies in Nursery.
- 2.7 Reading leader completes NPQML project focus of RWI teaching in Reception improving Reading outcomes.
- 2.8 Reading leader completes half termly RWI assessments and amend groupings accordingly to ensure pupils RWI group reflects reading ability and provide challenge.
- 3. Vocabulary development is progressionally planned across the curriculum (COVID Catch Up Plan link)
  Also see English Action plan 2020-2021
- 3.1 Senior leaders research and evaluate strategies that support vocabulary development.
- 3.2 Leaders familiarise themselves with Tower Hamlets Progression in Language Structures(PILS)
- 3.3 All staff to attend PILS training facilitated by PHMAT SLEs/English Leads.
- 3.4 English lead to support implementation of PILS across all year groups.
- 3.5 Subject leaders to work with all year group staff across school to identify key vocabulary within their curriculum subject.
- 3.6 Leaders to dedicate collaborative working time in meetings/INSET to enable staff to map out key vocabulary to ensure progression.
- 3.7 Leaders identify new vocabulary and finalise vocabulary progression grids in all curriculum areas.

Training cost per delegate £300  Costs as above.	HoS/SLT	HoS/EHT
	English Lead	HoS/DHT
RWI development Day cost: £3800	EYFS Staff  SLT and Teaching staff.	HoS (EYFS Phase leader)
Research books: Upto £100  Cost of INSET day training from SLEs  4x staff meeting time	SLT	HoS/DHT

<ul> <li>3.9 Subject leads identify vocabulary introduction/re-visit as non-negotiable element of teaching within their curriculum subject.</li> <li>3.10 Accurate EYFS baselines of children's communication and language development are completed within Autumn 1. EYFS provision/planning reflects the need identified in data analysis.</li> <li>3.11</li> <li>3.12 SENCO to work with SLT to develop effective approaches to Speech &amp; Language/ vocabulary intervention.</li> <li>3.13 Elklan training for Communication and Interaction inclusion team member. (Staff now receiving NELI training in SPRING Term in replacement.) (LR identified as staff member for ELKLAN training)</li> <li>3.14 All new staff to attend MAT induction and all CPD/Staff meetings. High proportion of staff meetings time allocated to vocabulary focus.</li> </ul>	Staff
Autumn 1. EYFS provision/planning reflects the need identified in data analysis.  3.11  3.12 SENCO to work with SLT to develop effective approaches to Speech & Language/ vocabulary intervention.  3.13 Elklan training for Communication and Interaction inclusion team member. (Staff now receiving NELI training in SPRING Term in replacement.) (LR identified as staff member for ELKLAN training)  3.14 All new staff to attend MAT induction and all CPD/Staff meetings. High proportion of staff meetings time	
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3.14 All new staff to attend MAT induction and all CPD/Staff meetings. High proportion of staff meetings time	
4. Pupils understand spoken and written age related vocabulary, acquiring control of language that enables them	
to express themselves and demonstrate age-related skills in Reading and Writing.	
4.1 Staff knowledge of language development is increased through ongoing CPD, internally and via the Trust.	
4.2 Leaders provide CPD for staff on formal/informal language.	
4.3 Staff implement subject language progression documents, ensuring pupils are being taught new vocabulary and revisiting previously taught relevant vocabulary.	
4.4 All staff to attend PILS CPD/Training and implement strategies.	
4.5 Pupils are given opportunity to rehearse/use progressive language structures in lessons, particularly in Reading and Writing lessons.	
4.6 Opportunities for collaboration, discussion and purposeful talk will be increased in lessons to support language development.	

	End of year evaluation				
Ref	Actions taken	Impact	Evidence Source		
no.					

## **Priority 3** Objective: Strengthen pupils' retention of previously taught skills and long term memory. (Pupils knowing more and remembering more.) **Success Criteria:** 1. Leaders take research based actions to develop strategies/approaches to strengthening pupil's long term memory. 2. Teaching is progressional across all curriculum areas, building on prior knowledge. 3. Teaching values making links in learning, both prior learning and cross curricular. Milestones: Milestones to be added following analysis of baseline assessments Abbreviations – CT = Class Teacher, ST= Set Teacher, SLT = Whole Senior leadership team, PL=Phase leader, IT = Inclusion Team AHT = Assistant Head Teacher, DHT= Deputy Head Teacher, HT = Head Teacher, BT = Business Team CEO = Chief Executive Officer. Quality Actions Who Costing assured by 1. Leaders take research based actions to develop strategies/approaches to strengthening pupil's long **SLT EHT** term memory. 1.1 Senior leaders research and evaluate strategies that support retention and memory skills. (Explore Rseearch Metacognitive apporaches) (Pre-Teach and Overlearn) books: f60 **1.2** Maths lead Implement varied fluency approaches in teaching to strengthen revisiting of Maths skills. 1.3 Leaders demonstrate secure knowledge of Ofsted's research and definition of learning. Showing

HoS

**SENCO** 

Cost of AEP

Cost of 20%

**Psychology** 

service SLA

strong understanding of how new and existing knowledge connecting in pupils' minds, gives rise to

1.4 Leaders work collaboratively with schools across the trust to develop/adapt approaches to memory

**1.5** SENCo to work alongside AEP and local authority Psychology services to deepen own knowledge of developing memory strategies. ( Precision teaching and Layered approach to spelling training already

2. Teaching is progressional across all curriculum areas, building on prior knowledge.

facilitated)

understanding and impacts on pupil achievement.

development that would meet the needs of Berrybrook pupil.

	Leadership	Subject	DHT
<b>2.1</b> Subject leaders, with support from the Curriculum Lead, identify knowledge and skills that have not	costs as	leads	
been taught in each subject due to school closure.	above.		
2.2 Subject leads adapt curriculum maps to reflect the identified skills and knowledge gaps, ensuring			
pupils do not miss out.			
<b>2.3</b> Subject leads monitor quality of medium term skills planning to ensure progression across all phases and whole school.			
2.4 Teachers demonstrate high value upon making links in learning, ensuring opportunities to make links		Teaching	
with prior learning in lessons is a non-negotiable element of their teaching.		staff	
2.5 Leaders complete regular learning walks/lesson visits, alongside termly monitoring, to ensure next			
steps in the teaching of curriculum are identified and supported promptly. (HoS/DHT only during Aut			
term due to COVID restrictions)			
2.6 Leaders regularly monitor and review curriculum intent/implementation making adaptations as			
necessary.	,		
	AEP/EP		
3. Teaching strategies value/promote making links in learning, both with prior learning and cross	service costs		
curricular skills. (COVID Catch Up Plan link)	as above.	Teaching	
<b>3.1</b> Teachers use ongoing assessment to inform planning and adaptations to the curriculum to support		staff	
pupil's retention or reshaping of knowledge and skills.			
<b>3.2</b> Leaders work alongside other professionals to develop CPD for staff to enhance knowledge and		SLT	
understanding of both the working and long term memory.			
<b>3.3</b> SENCo to work alongside AEP and local authority Psychology services to deepen staff knowledge of			
developing memory strategies in interventions. Precision teaching and Layered approach to spelling		SENCo	
training already facilitated)			
<b>3.4</b> Teachers demonstrate high value upon making links in learning, ensuring planned opportunities to		Teaching	
make links with prior learning in lessons is a non-negotiable element of their teaching.		staff &	
<b>3.5</b> Teachers plan regular opportunities to revisit previously taught vocabulary and skills across curriculum		Inclusion	
areas.		team	
<b>3.6</b> Pupils in need of further memory skill development are identified and interventions implemented.			

Ref	Actions taken	Impact	Evidence Source
no.			

## **Priority 4**

• Objective: School attendance raises to meet national averages - 96%. (COVID Catch up Plan Link – Tier 3) (10%)

#### **Success Criteria:**

- 1. School attendance continues to rise from last academic year (Above 94.8%).
- 2. School attendance is robustly monitored and action taken promptly.
- 3. School procedures for lateness monitoring are in place.
- 4. Identified families are supported through Early Help to support improving attendance

5.

## **Attendance Milestones:**

Term	2019/20	Target	2019-2020 Termly attendance
Autumn	93.5% (Exc	95%	
	Rec & Nursery)		
Spring	93.6% (Exc	95.5%	
	Rec & Nursery)		
Summer	No data due	96%	
	to school		
	closure.		

Abbreviations – CT = Class Teacher, ST= Set Teacher, SLT = Whole Senior leadership team, PL=Phase leader, IT = Inclusion Team
AHT = Assistant Head Teacher, DHT= Deputy Head Teacher, HT = Head Teacher, BT = Business Team CEO = Chief Executive Officer.

Actions	Costing	Who	Quality	ı
			assured by	l
1. School attendance continues to rise from last academic year (Above 94.8%).				

1.1 Continue to hold weekly meetings with LA Education Welfare Officer to monitor attendance of	£3300 (annual	EWO/ Front
groups and individuals. Comparisons to be made against 2018/19	cost)	Office staff /
<b>1.2</b> Continue to make first day phone calls/text to chase absence and ensure that these are recorded	,	HoS
accurately.		
<b>1.3</b> Send out attendance letters at 95% and 90%.		Front Office
1.4 Do not authorise any absence without medical evidence. (COVID absence procedures followed and		
		5,440
authorised by marking as X)	As above	EWO
1.5 Offer families support through Early Help Assessments if pupil attendance falls below 90%.		
<b>1.6</b> Advertisement for Family support worker in Spring term to support attendance priority.		
<b>1.7</b> Work alongside the Education Welfare Officer to meet with parents if attendance falls below 90%.	Rewards costs:	HoS
<b>1.8</b> Follow local authority guidelines in the processing of taking legal action.	Badges: £300	HoS
<b>1.9</b> Offer breakfast club facility to pupils.	Vouchers:	HoS
<b>1.10</b> Implement new attendance reward system for 100% attendance termly	approx. £500	
<b>1.11</b> Most improved attendance awards implemented.		
<b>1.12</b> Report on attendance figures on monthly newsletters and develop use of website/app to	£2000 PP funding	
promote this.	contribution to	
1.13 Monitor attendance of disadvantaged pupils weekly. Completed Termly during Aut term.	awards	Front Office
Spring – fortnightly.		HoS
1.14 Collaborative targeted work for attendance of disadvantaged pupils between HoS/PP		EWO
Champion and EWO. (Exploring use of PP funding to support attendance)		
1.15 School liaise with National Breakfast Club Programme to obtain funding to support breakfast		EWO/Front
provision for whole school.	As above	office
1.16 School proportion DP funding to support staffing of new breakfast club provisions		Learning
		Mentor
2. School attendance is robustly monitored and action taken promptly. – Actions as above.	As above	
3. School procedures for lateness monitoring are in place.		
		I FWO
3.1 Front office to record lateness times for all individuals		EWO
<b>3.2</b> HoS to provide minutes late information and impact on lesson within monthly newsletters.		
<b>3.3</b> EWO to facilitate late gate support for school . Not been possible to facilitate in Autumn term due		EWO
to COVID restrictions.	As above	
<b>3.4</b> Front office to identify when pupils hit lateness triggers.		EWO

As above	EWO	
	HoS/ TAs	
As above		
Ctoffing cost.		
•		
term.		
11.2 TA b		
rate daily.		
	As above  Staffing cost: £343.80 per half term.  1x L2 TA hourly rate daily.	HoS/ TAs  As above  Staffing cost: £343.80 per half term.  1x L2 TA hourly

	End of year evaluation			
Ref	Actions taken	Impact	Evidence Source	
no.				