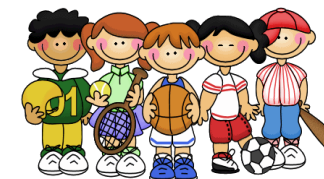


BERRYBROOK PRIMARY
PRIMARY SCHOOL SPORT PREMIUM FUNDING (ACADEMIC YEAR 2019/2020)



INCOMING FUNDING DUE

Payment Date

First Instalment Funding Received (Sep 2019 - Mar 2020) 7/12
 Second Instalment Funding Received (Apr 2020 - Aug 2020) 5/12

November 1st 2019
 May 1st 2020

£

10,424
 7,446

ANNUAL SPORT PREMIUM FUNDING DUE

YTD SPORT PREMIUM FUNDING REPORTED (SEPTEMBER 2019 - AUGUST 2020) - FULL YEAR

17,870 *Per Budget

17,870

EXPENDITURE

WHO?

WHEN?

WHAT?

Soccer Coaching 2000	External Vendor	September - July 2020	Games Lessons	2,546
Soccer Coaching 2000	External Vendor	September - July 2020	After School Club Coaching	1,919
Soccer Coaching 2000	External Vendor	September - July 2020	Lunchtime Coaching	1,428
R B Gym Ltd	External Vendor	September - July 2020	Sessions & PE teaching support / Maths on the Move	3,452
Concero UK	External Vendor	October 2019	Ipad & protective case for sports	879
Kids Corner	External Vendor	October 2019	Shorts for pupils	99
Places For People Leisure	External Vendor	September - March 2020	Contn to Top-up swimming & swimphony portal	595
Complete Business Solutions	External Vendor	February 2020	Equipment inc. tennis balls, rounders balls, mat trolleys	340
InPower	External Vendor	March 2020	Boxercise Sessions / Warriors of Wellbeing	2,500
Premier Education Group	External Vendor	February - March 2020	After School Fencing	285

YTD SPORT PREMIUM FUNDING EXPENDITURE

14,042

TOTAL SPORT PREMIUM FUNDING REMAINING:

3,828

YTD EXPENDITURE AS % OF YTD FUNDING RECEIVED:

79%

*Note: Allocations are calculated using the number of pupils in Years 1-6 as recorded on January 2019 Census ("eligible pupils")

Schools with 17 or more eligible pupils receive £16,000 plus £10 per eligible pupil. Berrybrook funding calculated as £16,000 + 187 eligible pupils @ £10 = **£17,870**