

## BERRYBROOK PRIMARY

### PRIMARY SCHOOL SPORT PREMIUM FUNDING (ACADEMIC YEAR 2017/2018)



#### INCOMING FUNDING DUE

#### Payment Date

£

First Instalment Funding Received (Sep 2017 - Mar 2018) 7/12  
Second Instalment Funding Due (Apr 2018 - Aug 2018) 5/12

November 1st 2017  
May 1st 2018

10,383  
7,417

#### ANNUAL SPORT PREMIUM FUNDING DUE

**17,800** \*8,900 Per Budget

#### YTD SPORT PREMIUM FUNDING REPORTED (SEPTEMBER 2017 - MARCH 2018)

**10,383**

#### EXPENDITURE

#### WHO?

#### WHEN?

#### WHAT?

Soccer Coaching 2000  
Soccer Coaching 2000  
TTS Ltd

External Vendor  
External Vendor  
External Vendor

September 2017- March 2018  
September 2017- March 2018  
December 2017

Games Lessons  
After School Club Coaching  
Lunchtime Equipment

672  
1,163  
600

#### YTD SPORT PREMIUM FUNDING EXPENDITURE

**2,435**

#### TOTAL SPORT PREMIUM FUNDING REMAINING:

**15,365**

#### YTD EXPENDITURE AS % OF YTD FUNDING RECEIVED:

**23%**

*\*Note: Allocations are calculated using the number of pupils in Years 1-6 as recorded on January 2017 Census ("eligible pupils")*

*Schools with 17 or more eligible pupils receive £16,000 plus £10 per eligible pupil. Berrybrook funding calculated as £16,000 + 180 eligible pupils @ £10 = **£17,800***